

— HOME Investment Partnerships (HOME) Program —
Program Progress Dashboard



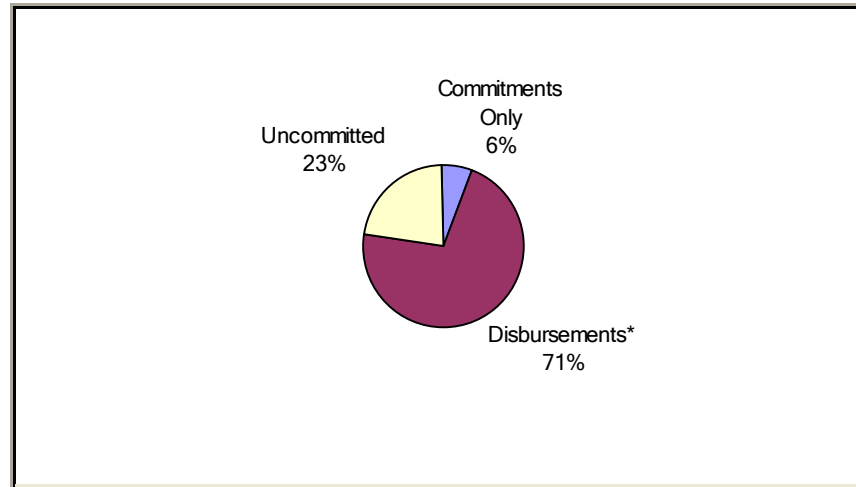
Cumulative as of 06/30/11

Participating Jurisdiction (PJ): **Washington County Consortium, TX (Non Rental PJ)**

PJ Since: **2002**

(1) Status of Funds

Total HOME Allocations Received: **\$5,314,666**



* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

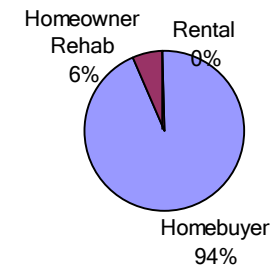
Last Quarter (April 1 - June 30, 2011):

Net Increase: **0**

Cumulative Since: 2002

Total: **94**

No net increase in reported units.



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

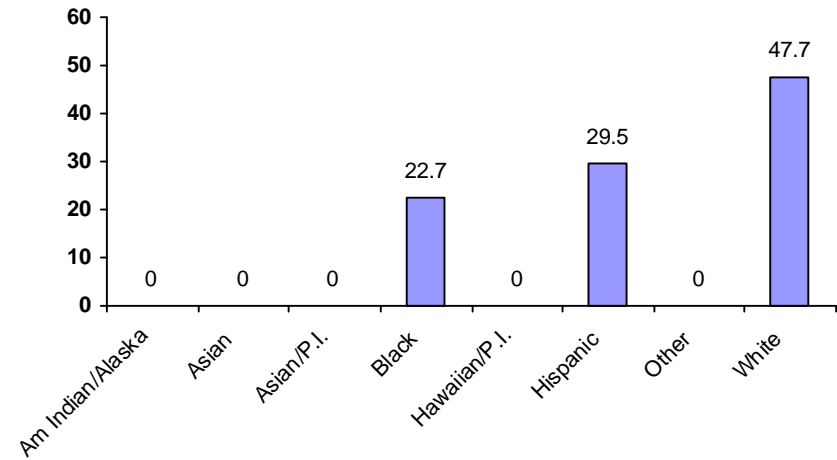
(3) Production Detail Racial/Ethnic Breakout

Rental Projects

No Rental activities.

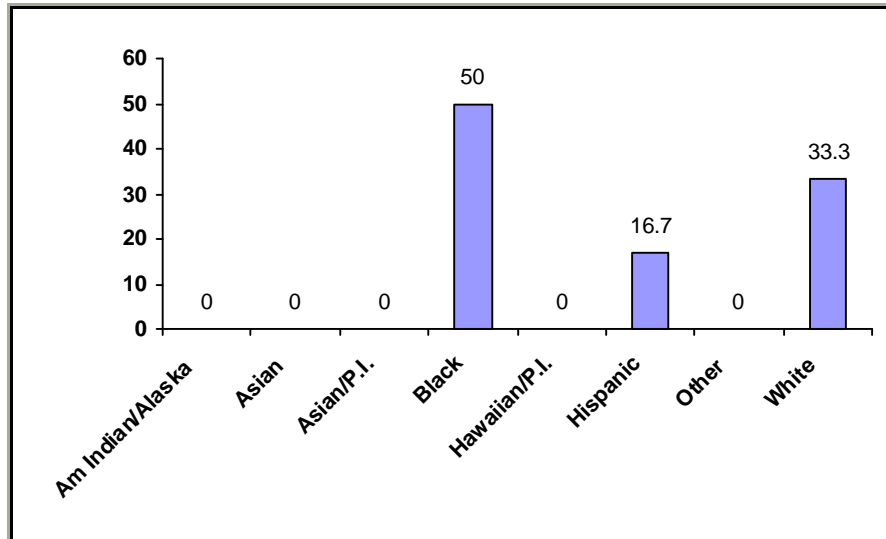
Avg. Total Dev. Cost (TDC)* Per Unit: **\$0**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$105,483**

Homeowner Rehabilitation Projects



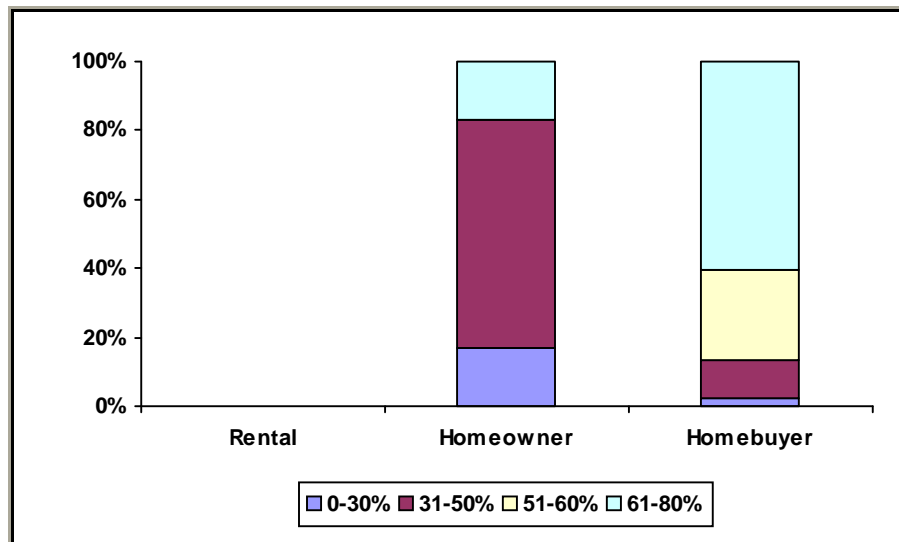
Avg. Total Dev. Cost (TDC)* Per Unit: **\$97,468**

* TDC - Includes all sources of funds

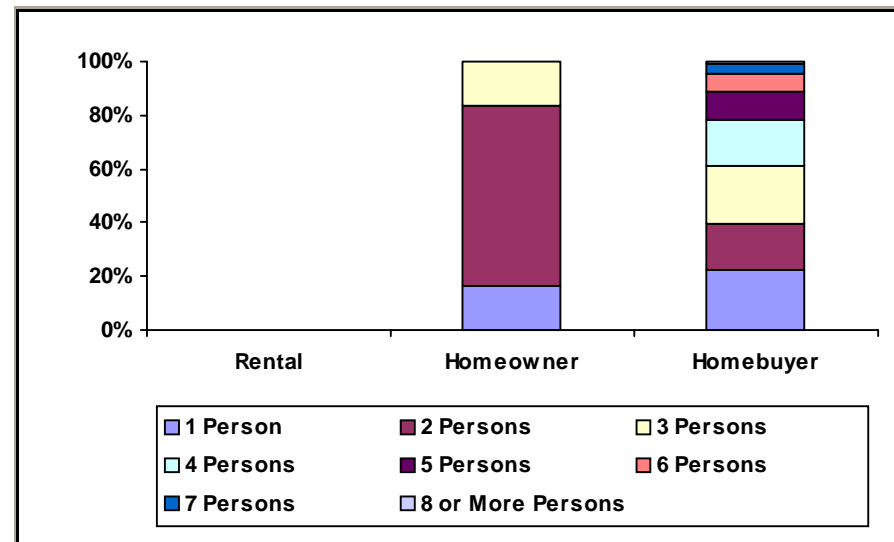
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout

